

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR PRATT LIBRARY - CONSTRUCTION PROGRAM SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

457-024 CENTRAL LIBRARY - EXPANSION

Location - 400 Cathedral St

Funding request for expansion and renovation of the Pratt Central Library. The 44,000 square feet expansion will accommodate the preservation of the collections, increase space for the computer and telecommunications hub, and increase space for public service. Renovations will include upgrades or replacement to the existing HVAC, plumbing, telecommunication and life safety systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		3,000	1,500	850				5,350
690	Other State Funds	14,641		15,000					29,641
990	Other Funds (Not Classified Above)	239							239
TOTAL		14,880	3,000	16,500	850				35,230

457-038 SOUTHEAST REGIONAL LIBRARY

Location - Eastern Ave & Conkling St

Funding request for a regional library to be constructed in Southeast Baltimore. This library would be approximately 30,000 square feet and would provide expanded hours, services, and collections to supplement the services to the smaller neighborhood libraries in Southeast Baltimore.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds	8,250							8,250
200	General Funds	590	ZERO	250	300				1,140
901	Sale of City Real Property		250						250
990	Other Funds (Not Classified Above)	750	1,000	500					2,250
TOTAL		9,590	1,250	750	300				11,890

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457-200	LIBRARY FACILITIES-MODERNIZATION	Location - Various
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Multi-year funding request for renovations to several branch libraries. This budget year request would be to improve specifically the Edmondson, Northwood, and Pennsylvania branches. These renovations would be applied to structural needs, and improvements to HVAC, plumbing, lighting, and roofing systems as well as ADA accessibility.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds	500		ZERO	ZERO	1,000	ZERO	1,000	2,500
200	General Funds	952	534	300	300	ZERO	300	ZERO	2,386
990	Other Funds (Not Classified Above)	222	84	87	87	101	248	33	862
TOTAL		1,674	618	387	387	1,101	548	1,033	5,748